

Annexure

MAY-2015

PUBLIC WORKS CIRCLE, YAVATMAL

Sr. No.	Sector	Head of Allocation	Name of Circle	No. of Works	Physical Progress			Estt. Cost.	Exp.up to 3/2015	Spill as on 1/4/2015	O.B.P. 2015-16	Released funds 2015-16	Exp.during upto 5/2015	Year 2015-16 Demand
					Com. Works	Work in progress	Not Started							
1	2	3	5	7	8	9	10	11	12	13	14	14A	15	17

PLAN - BUDGETED ROADS & BRIDGES WORKS NON TRIBAL

3054 Roads & Bridges

1	STATE	Survey	R.P.Dn Ytl	1	0	1	0	10.00	3.00	7.00	3.00	0.67	0.00	5.00
	Non Tribal	3054 0069												
			Total Circle	1	0	1	0	10.00	3.00	7.00	3.00	0.67	0.00	5.00

2	STATE	C.R.F. S.H.Way	Yavatmal	3	0	2	1	1884.00	507.57	1376.43	183.16	128.21	26.91	1080.00
	Non Tribal	3054 0078	Pandharkwda	2	1	0	1	2500.00	386.53	2113.47	66.97	51.75	16.57	558.00
			Pusad	1	1	0	0	500.00	546.76	0.00	0.00	0.00	0.00	0.00
			S.P.Dn, Ytl	1	1	0	0	660.00	706.29	0.00	6.95	0.00	0.00	0.00
			Total Circle	7	3	2	2	5544.00	2147.15	3489.90	257.08	179.96	43.48	1638.00

3	STATE	C.R.F. D.O.R.	Yavatmal											
	Non Tribal	3054 0167	Pandharkwda											
			Pusad											
			S.P.Dn, Ytl	2	1	1	0	1440.00	1024.56	430.72	265.98	186.19	44.35	430.00
			Total Circle	2	1	1	0	1440.00	1024.56	430.72	265.98	186.19	44.35	430.00

	STATE	TOTAL C.R.F.	Yavatmal	3	0	2	1	1884.00	507.57	1376.43	183.16	128.21	26.91	1080.00
	Non Tribal		Pandharkwda	2	1	0	1	2500.00	386.53	2113.47	66.97	51.75	16.57	558.00
			Pusad	1	1	0	0	500.00	546.76	0.00	0.00	0.00	0.00	0.00
			S.P.Dn, Ytl	3	2	1	0	2100.00	1730.85	430.72	272.93	186.19	44.35	430.00
			Total Circle	9	4	3	2	6984.00	3171.71	3920.62	523.06	366.15	87.83	2068.00

6	STATE	PRIVATIZATION	Yavatmal											0.00
	Non Tribal	3054 0819	Pandharkwda	1	0	1	0	49877.00		40997.08	2157.15	0.00	0.00	3454.26
								VGF	6495.74					
								C.I.	2384.18					
			Total Circle	1	0	1	0	49877.00	8879.92	40997.08	2157.15	0.00	0.00	3454.26

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					Com. Works	Work in progress	Not Started							
1	2	3	5	7	8	9	10	11	12	13	14	14A	15	17

PLAN - BUDGETED ROADS & BRIDGES WORKS NON TRIBAL

3054 Roads & Bridges

7	STATE	13th Finance Plan 3054 2366	Yavatmal											
	Non Tribal		Pandharkwda											
			Pusad	7	2	3	2	314.00	90.44	223.56	0.00	0.00	0.00	193.56
			S.P.Dn, Ytl											
	Total Circle			7	2	3	2	314.00	90.44	223.56	0.00	0.00	0.00	193.56

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MAY-2015

PUBLIC WORKS CIRCLE, YAVATMAL

Sr. No.	Head of Allocation	Name of Division	No. of Works	Physical Progress			Estt. Cost.	Exp.up to 3/2015	Spill as on 1/4/2015	O.B.P. 2015-16	Released Grant 2015-16	Exp.during upto 5/2015	Year 2015-16 Demand	Remarks
				Com. Works	Work in progress	Not Started								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15

PLAN - BUDGETED ROADS & BRIDGES WORKS NON TRIBAL

5054 C.O.on Roads & Bridges

9	S.H.Way NBL RD 5054 0349	Yavatmal	18	0	9	9	2610.00	263.02	2346.98	803.41	451.00	431.09	1100.00	१ कामे मार्च-२०१५
		Pandharkwda	21	1	6	14	2150.00	712.92	1445.05	365.13	393.00	317.57	915.05	१२ कामे मार्च-२०१५
		Pusad	28	1	5	22	3605.00	667.01	2937.99	772.75	500.00	73.49	1207.42	२१ कामे मार्च-२०१५
		S.P.Dn, Ytl	21	4	7	10	2025.00	910.74	1118.98	345.08	256.46	162.04	708.00	१० कामे मार्च-२०१५
		Total Circle	88	6	27	55	10390.00	2553.69	7849.00	2286.37	1600.46	984.19	3930.47	

10	D.O.R. NBL 5054 0106	Yavatmal	23	0	4	19	2640.00	56.51	2583.49	737.26	516.08	8.49	1050.00	१६ कामे मार्च-२०१५
		Pandharkwda	28	1	13	14	1714.68	356.50	1366.78	681.66	477.16	63.42	925.78	१० कामे मार्च-२०१५
		Pusad	56	17	21	18	3143.00	1343.60	1800.92	1222.93	856.05	317.08	887.81	१४ कामे मार्च-२०१५
		S.P.Dn, Ytl	30	7	8	15	1992.50	997.77	1106.17	402.35	281.65	29.69	562.00	१५ कामे मार्च-२०१५
		Total Circle	137	25	46	66	9490.18	2754.38	6857.36	3044.20	2130.94	418.68	3425.59	

12	NABARD 5054 0752	Yavatmal	11	1	6	4	1526.53	875.13	651.40	276.74	193.73	48.76	540.00	४ कामे मार्च-२०१५
		Pandharkwda	18	8	4	6	2673.03	1470.22	1247.19	322.97	226.08	15.64	1012.37	५ कामे मार्च-२०१५
		Pusad	24	8	2	14	1840.90	585.65	1263.23	447.40	313.18	28.31	505.43	११ कामे मार्च-२०१५
		S.P.Dn, Ytl	20	7	6	7	2807.50	1412.50	1395.00	540.33	378.22	97.87	1043.00	७ कामे मार्च-२०१५
		Total Circle	73	24	18	31	8847.96	4343.50	4556.82	1587.44	1111.21	190.58	3100.80	

	Total 5054	298	55	91	152	28728.14	9651.57	19263.18	6918.01	4842.61	1593.45	10456.86	
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Annexure - B

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PUBLIC WORKS CIRCLE YAVATMAL

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					Com. Works	Work in progress	Not Started							2015-16 Demand	
1	2	3	5	7	8	9	10	11	12	13	14	14A	15		19

PLAN - BUDGETED ROADS & BRIDGES WORKS - TRIBAL SUB-PLAN

5054 C.O.on Roads & Bridges

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1	STATE	D.O.R. NBL 5054 0402	Yavatmal	4	0	1	3	200.00	0.00	200.00	64.40	0.00	0.00	145.00	३ कामे मार्च-२०१५
	Tribal Sub-Plan		Pandharkwda	38	2	16	20	1470.00	172.97	1297.03	433.65	0.00	0.00	850.00	१८ कामे मार्च-२०१५
			Pusad	12	2	4	6	790.00	100.00	690.00	104.80	0.00	0.00	585.00	
			S.P.Dn, Ytl	12	1	3	8	400.00	63.91	336.09	69.30	0.00	0.00	300.00	२ कामे मार्च-२०१५
	Total Circle		66	5	24	37	2860.00	336.88	2523.12	672.15	0.00	0.00	1880.00		

2	STATE	M.N.P. NBL 5054 0465	Yavatmal													
	Tribal Sub-Plan		Pandharkwda													
			Pusad													
			S.P.Dn, Ytl													
	Total Circle		0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		